

## ESTIMATED FINANCIAL IMPACT

### Est. Financial Impact by Fund

1001	\$12,973
1016	\$2,787
2122	-\$114,127

Management Analyst I	Delete	-\$114,611
Management Analyst I/II	Create	<u>\$115,083</u>
		\$472

Behavioral Services Clinician III	Delete	-\$128,232
Behavioral Services Clinician III	Delete	-\$128,232
Clinical Site Supervisor	Create	<u>\$142,337</u>
		-\$114,127

Legal Secretary	Delete	-\$87,159
Senior Legal Secretary	Create	<u>\$89,946</u>
		\$2,787

103010 Compaction		\$12,501
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